

2017 Annual Work Plan (AWP)
Access to Justice and Rule of Law Project (00077970)
1 January- 31 December 2017

Related SP Outcome (UNDP 2014-2017 Strategic Plan):	Outcome 3: "Countries have strengthened institutions to progressively deliver universal access to basic services."		
UNDAF/ICF Outcome:	Outcome 3: "Peace and governance strengthened."		
CPD (2016-17) Outcome:	Outcome 3: "Peace and governance strengthened."		
CPD outcome indicators, baseline and targets:	<p>Indicator 1. Number of targeted governance and security reforms implemented Baseline: 0 Target: 16</p> <p>Indicator 2. Percent of citizens who report increased personal safety and security (disaggregated by gender) Baseline: 32.7% (30% female) Target: 50% (52% female)</p> <p>Indicator 3. Percentage of transitional governance mechanisms with the participation of civil society organizations (CSOs) and the media Baseline: 0 Target: 80%</p>		
CPD (2016-17) Output:	Output 3.1: "Rule of law institutions provide high-quality services to an increasing number of people in South Sudan."		
CPD output indicators, baseline and targets:	<p>Indicator 1. Number of vulnerable persons (women, men, juveniles) provided with emergency police response services Baseline: 10,500 Target: 25,000 Source: South Sudan National Police Service (SSNPS) reports</p> <p>Indicator 2: Number of persons accessing legal aid services, disaggregated by sex Baseline: 130 (39% female) Target: 600 (50% female) Source: Ministry of Justice reports</p>		
Programme Unit:	Democratic Governance and Stabilisation		
Project Modality: (NIM/DIM)	DIM		
Brief Project Description:	Access to justice and rule of law		
Total Project Budget (2017-2019):	29,897,127.00	Total Donor Contributions:	8,134,036.11

Annual Budget 2016	11,951,321.00	Total UNDP Contributions:	0	Funding Gap:	3,817,284.89							
LPAC Date:												
Agreed by Ministry of Finance and Economic Planning												
Agreed by UNDP:												
2017 ACCESS TO JUSTICE AND RULE OF LAW AWP												
Output 1: Functions and capacity of rule of law institutions enabled to deliver accountable, effective and equitable justice services.				Gender Marker:								
Indicators: 1.1 Number of policy papers informed by international standards and norms developed to support legislative reform. 1.2 Number of cases disposed of through the mobile court system, disaggregated by sex. 1.3 Proportion of trained inmates engaging in productive livelihoods upon release. 1.4 Percent of citizens who report increased personal safety and security (disaggregated by gender).		Baselines: 1.1 0 1.2 0 1.3 1/226 1.4 32.7% (30% female)		Annual Targets: 1.1 3 1.2 100 1.3 25/350 1.4 40% (40% female)								
PLANNED ACTIVITIES	ACTIONS	TIMEFRAME				RESPONSIBLE PARTY	Donor	Code	Budget Description	Planned Budget by Year		
		Q1	Q2	Q3	Q4					Y1	Y1 Funded Unfunded	
1.1 Key legislation to strengthen core functions of the rule of law sector is supported, with particular attention to human and women's rights issues.	1.1.1 Provide technical inputs and expertise on key legislation. 88488 Activity 2					UNDP	00253 - INL	30000	71400 - Contractual Services - Individ	30,000		30,000
						UNDP	00253 - INL	30000	75700 - Training, Workshops and Confer	15,000		15,000
						UNDP	00253 - INL			40,000		40,000
		X	X	X	X	UNDP	00253 - INL	30000	61300 - Salary & Post Adj Cst-IP Staff	342,884	342,884	0
			X	X	X	UNDP	00253 - INL	30000	71500 - UN Volunteers	1,056,000	360,000	271,000
				X		UNDP	00117 - Ger	30000	71500 - UN Volunteers		80,000	

		X	X			UNDP	00182 - Net	30000	71500 - UN Volunteers		150,000	
		X	X			UNDP	00117 - Ger	30000	71400 - Contractual Services - Individ		45,000	
		X				UNDP	00182 - Net	30000	71500 - UN Volunteers		150,000	
			X	X	X	UNDP	00253 - INL	30000	71400 - Contractual Services - Individ	178,254	90,000	-81,649
		X					00141 - JPN	30000			9,903	
		X					00182 - Net	30000			160,000	
						UNDP	00253 - INL	30000	74200 - Audio Visual&Print Prod Costs	110,000	110,000	0
						UNDP				50,000		50,000
	1.1.2 Provide training support to rule of law officials 88488 Activity 2	X				UNDP	00141 - JPN	30000	75700 - Training, Workshops and Confer	30,000	20,000	10,000
						UNDP		30000	71600 - Travel	30,000		30,000
		X	X			UNDP	00187 - Nor	30000	72100 - Contractual Services-Companies	353,761	330,100	23,661
		X	X	X		UNDP	00141 - JPN	30000	71400 - Contractual Services - Individ	90,000	100,000	-10,000
		X	X	X		UNDP	00141 - JPN	30000	72100 - Contractual Services-Companies	60,000	30,000	30,000
	1.1.3 Train traditional leaders on issues of national law to increase legislative compliance of customary laws. 88487 Activity 1	X				UNDP	00182 - Net	30000	75700 - Training, Workshops and Confer	60,000	50,000	10,000
	1.1.4 Support harmonisation of customary and formal law and justice systems. 88487 Activity 2					UNDP		30000	75700 - Training, Workshops and Confer	60,000		60,000
1.2 Mobile court system established to reduce case backlog and arbitrary detention.	1.2.1 Develop coordination mechanism for mobile court system. 88486 Activity 3	X				UNDP	00182 - Net	30000	75700 - Training, Workshops and Confer	25,200	1,500	23,700

		X				UNDP	00182 - Net	30000	72200 - Equipment and Furniture	60,000		60,000	
	1.2.2 Activate mobile court pilots in 4 locations. 88486 Activity 3	X				UNDP	00182 - Net	30000	71600 - Travel	150,000		150,000	
						UNDP		30000	74200 - Audio Visual&Print Prod Costs	20,000		20,000	
1.3 National prisons service supported to uphold the standard minimum rules for the treatment of prisoners.	1.3.1 Improve infrastructure and sustainability of basic needs for prisoners. 88488 Activity 2					UNDP	00182 - Net	30000	72100 - Contractual Services-Companies	300,000	10,000	290,000	
		X				UNDP	00182 - Net	30000	72200 - Equipment and Furniture	75,000	30,000	45,000	
						UNDP		30000	75700 - Training, Workshops and Confer	60,000		60,000	
	1.3.2 Reduce recidivism among prisoners through provision of vocational training skills. 88488 Activity 2						UNDP	00182 - Net	30000	72100 - Contractual Services-Companies	200,000	60,000	140,000
		X					UNDP	00182 - Net	30000	71400 - Contractual Services - Individ	50,000	20,000	30,000
							UNDP	00182 - Net	30000	74200 - Audio Visual&Print Prod Costs		10,000	
	1.3.3 Support review of policies and procedures to reduce arbitrary and prolonged detention. 88488 Activity 1						UNDP		30000	71400 - Contractual Services - Individ	256,000		256,000
							UNDP		30000	74200 - Audio Visual&Print Prod Costs	30,000		30,000
1.4 Unified case management system established through coordination between rule of law institutions for timely processing of cases and reduction of case backlog.	1.4.1 Provide technical support for the development of a unified case management system across the rule of law	X				UNDP	00253 - INL	30000	71400 - Contractual Services - Individ	40,000	40,000	0	
			X			UNDP	00253 - INL	30000	75700 - Training, Workshops and Confer	20,000	20,000	0	
			X			UNDP	00253 - INL	30000	74200 - Audio Visual&Print Prod Costs	99,000	15,000	84,000	

	chain. 88486 Activity 1		X			UNDP	00253 - INL	30000	72100 - Contractual Services-Companies	200,000	200,000	0
		X	X	X	X	UNDP	00182 - Net	30000	71400 - Contractual Services - Individ	121,848	121,848	0
		X	X			UNDP	00182 - Net	30000	71400 - Contractual Services - Individ	60,000	0	60,000
						UNDP	00182 - Net	30000	75700 - Training, Workshops and Confer	2,000	2,000	0
						UNDP	00182 - Net	30000	71600 - Travel	20,000	20,000	0
						UNDP	00182 - Net	30000	71400 - Contractual Services - Individ	40,000	40,000	0
			X			UNDP	00253 - INL	30000	72800 - Information Technology Equipmt	259,000	259,000	0
	1.4.2 Activate a unified case management system across the rule of law chain in 6 target states. 88486 Activity 1			x		UNDP	00253 - INL	30000	75700 - Training, Workshops and Confer	60,000	15,000	45,000
				x		UNDP	00253 - INL	30000	71600 - Travel	67,776	40,000	27,776
1.5 Create an enabling environment for safe and dignified returns through deployment of a professional police force (including the Joint Integrated Police).	1.5.1 Improve the professional capacity of transitional security arrangements. 88488 Activity 5	X				UNDP	00141 - JPN	30000	74200 - Audio Visual&Print Prod Costs	75,000	75,000	0
		X				UNDP	00141 - JPN	30000	71400 - Contractual Services - Individ	31,500	80,000	-48,500
		X				UNDP	00141 - JPN	30000	72800 - Information Technology Equipmt	10,000	10,000	0
		X				UNDP	00141 - JPN	30000	74200 - Audio Visual&Print Prod Costs	5,000	5,000	0
		X	X			UNDP	00187 - Nor	30000	72100 - Contractual Services-Companies	235,121	215,161	19,960
		X				UNDP	00141 - JPN	30000	75700 - Training, Workshops and Confer	270,000	75,000	195,000
						UNDP	00141 - JPN		72200 - Equipment and Furniture	8,000	20,000	-12,000

		X				UNDP	00141 - JPN	30000	72200 - Equipment and Furniture		350,000	-350,000	
	1.5.2 Improved local-level security and increased public trust in law enforcement through community policing initiatives. 88485 Activity 3	X				UNDP	00141 - JPN	30000	75700 - Training, Workshops and Confer	120,000	33,750	16,250	
			X				00117 - Ger	30000			70,000		
				X			UNDP	00117 - Ger	30000	71600 - Travel	50,000	50,000	0
				X			UNDP	00117 - Ger	30000	72600 - Grants	110,000	110,000	0
							UNDP		30000	72100 - Contractual Services-Companies	200,000		200,000
							UNDP						
	1.5.3 Increased accessibility and improved rapid response capacity of police through Emergency Call Centres. 88485 Activity 3	X				UNDP	00141 - JPN	30000	72800 - Information Technology Equipmt	40,000	5,000	35,000	
			X					00141 - JPN	30000	72200 - Equipment and Furniture	5,000	5,000	0
							UNDP		30000	75700 - Training, Workshops and Confer	90,000		90,000
							UNDP		30000	74200 - Audio Visual&Print Prod Costs	40,000		40,000
			X				UNDP	00253 - INL	30000	BA004 - Vehicles Budget	70,000	70,000	0
							UNDP		30000	74200 - Audio Visual&Print Prod Costs	60,000		60,000
							UNDP		30000	72600 - Grants	40,000		40,000
M&E, audit and internal controls						UNDP		30000		97,434		97,434	
Facilities and Administration 8% (GMS)		X	X	X	X	UNDP	00253 - INL	30000	75100 - Facilities & Administration	514,302	124,951	231,811	
Facilities and Administration 8% (GMS)		X	X	X	X	UNDP	00182 - Net	30000	75100 - Facilities & Administration		53,228		
Facilities and Administration 8% (GMS)		X	X	X	X	UNDP	00117 - Ger	30000	75100 - Facilities & Administration		24,800		
Facilities and Administration 8% (GMS)		X	X	X	X	UNDP	00141 - JPN	30000	75100 - Facilities & Administration		35,892		

Facilities and Administration 8% (GMS)		X	X	X	X	UNDP	00187 - Nor	30000	75100 - Facilities & Administration		43,621	
Sub-Total for Output 1										6,943,081	4,388,638	2,554,443
Output 2: Measures in place and implemented in the rule of law and health sectors to prevent and respond to sexual and gender-based violence.									Gender Marker:			
Indicators: 2.1 Number of persons accessing legal aid services, disaggregated by sex. 2.2 Number of SGBV survivors benefitting from strengthened police services to prevent and address sexual and gender-based violence. 2.3 Number of women benefitting from strengthened economic and employment assistance services to prevent and address sexual and gender-based violence (SGBV).		Baselines: 2.1 220 (68 female) 2.2 131 (2015) 2.3 0						Annual Targets: 2.1 1,000 2.2 500 2.3 200				
2.1 Coordinate and expand the provision of legal aid services to vulnerable groups.	2.1.1 Provide technical support for the formalisation of a standardised legal aid system. 88485 Activity 1					UNDP		30000	75700 - Training, Workshops and Confer	64,800		64,800
		X	X			UNDP	00182 - Net	30000	71400 - Contractual Services - Individ	66,000	60,000	6,000
		X	X			UNDP	00182 - Net	30000	72800 - Information Technology Equipmt	74,000	0	74,000
						UNDP		30000	74200 - Audio Visual&Print Prod Costs			0
	2.1.2 Facilitate the provision of defense representation, litigation on constitutional rights and legal awareness to vulnerable groups. 88485 Activity 1	X	X	X	X	UNDP	00253 - INL	30000	72600 - Grants	300,000	200,000	0
		X	X	X	X	UNDP	00117 - Ger	30000			100,000	
			X			UNDP	00253 - INL	30000	61300 - Salary & Post Adj Cst-IP Staff		50,000	
						UNDP		30000		100,000		100,000
				UNDP		30000		100,000		100,000		
2.2 Strengthen SGBV referral paths for vulnerable people to increase protection and opportunities for legal redress.	2.2.1 Develop baseline of SGBV support through mapping. 88485 Activity 3	X				UNDP	00253 - INL	30000	71400 - Contractual Services - Individ	75,000	75,000	0

	2.2.2 Support improved investigation and prosecution of SGBV cases in the justice system. 88485 Activity 3		X			UNDP	00253 - INL	30000	71400 - Contractual Services - Individ	70,000	70,000	0
			X			UNDP	00253 - INL	30000	74200 - Audio Visual&Print Prod Costs	90,000	60,000	30,000
						UNDP		30000	72100 - Contractual Services-Companies	100,000		100,000
			X			UNDP	00253 - INL	30000	75700 - Training, Workshops and Confer	50,000	10,000	25,000
				X		UNDP	00117 - Ger	30000			15,000	
		X					00141 - JPN	30000		10,500	10,500	0
				X		UNDP	00117 - Ger	30000	71600 - Travel	75,000	25,000	50,000
	2.2.3 Expand knowledge of SGBV, women's rights, trauma management and psychosocial support throughout government and civil society referral paths. 88485 Activity 3		X			UNDP	00253 - INL	30000	72600 - Grants	193,923	80,000	0
			X				00117 - Ger	30000			113,923	
		X				UNDP	00117 - Ger	30000	61300 - Salary & Post Adj Cst-IP Staff		16,077	
		X	X			UNDP	00253 - INL	30000	72100 - Contractual Services-Companies	275,000	255,000	0
							00117 - Ger				20,000	
		X	X	X	X	UNDP	00253 - INL	30000	75700 - Training, Workshops and Confer	460,000	300,000	0
		X					00141 - JPN	30000			13,750	
				X		UNDP	00117 - Ger	30000			160,000	
		X			UNDP	00253 - INL	30000	74200 - Audio Visual&Print Prod Costs	205,000	165,000	0	
		X			UNDP	00117 - Ger	30000	74200 - Audio Visual&Print Prod Costs		40,000		
	X			UNDP	00253 - INL	30000	72800 - Information Technology Equipmt	77,000	77,000	0		

			X			UNDP	00253 - INL	30000	72200 - Equipment and Furniture	153,000	153,000	0
			X	X	X	UNDP	00253 - INL	30000	71400 - Contractual Services - Individ	195,000	135,000	60,000
	2.2.4 Strengthen and expand Special Protection Units to respond to the needs of women and children. 88485 Activity 3											
	2.2.5 Establish special court for SGBV. 88485 Activity 3											
2.3 Improve livelihood skills for SGBV survivors.	2.3.1 Improve livelihood skills for SGBV survivors. 88485 Activity 3		X			UNDP	00117 - Ger	30000	72100 - Contractual Services-Companies	150,000	150,000	0
			X			UNDP	00117 - Ger	30000		100,000	100,000	0
M&E, audit and internal controls		X				UNDP	00141 - JPN	30000		59,684	15,000	44,684
Facilities and Administration 8% (GMS)		X	X	X	X		00253 - INL	30000	75100 - Facilities & Administration	243,513	136,000	-16,340
Facilities and Administration 8% (GMS)		X					00141 - JPN	30000	75100 - Facilities & Administration		25,840	
Facilities and Administration 8% (GMS)		X	X	X	X		00117 - Ger	30000	75100 - Facilities & Administration		76,000	
Facilities and Administration 8% (GMS)		X					00182 - Net	30000	75100 - Facilities & Administration		4,800	
Facilities and Administration 8% (GMS)		X	X	X	X		00187 - Nor	30000	75100 - Facilities & Administration		17,213	
Sub-Total for Output 2										3,287,420	2,729,103	558,317
Output 3: Human rights and transitional justice mechanisms strengthened to monitor and respond to the promotion and protection of citizen's rights.									Gender Marker:	2		

Indicators: 3.1 Number of human rights violation cases documented by SSHRC and civil society. 3.2 Number victims' groups established.		Baselines: 3.1 0 3.2 0							Annual Targets: 3.1 100 3.2 6			
3.1 Strengthen mechanisms for oversight and monitoring of the promotion and protection of human rights in South Sudan.	3.1.1 Support the capacity of the SSHRC to monitor, investigate and document human rights grievances. 88488 Activity 2					UNDP		30000	71600 - Travel	60,000		60,000
						UNDP		30000		50,000		50,000
						UNDP		30000	72100 - Contractual Services-Companies	50,000		50,000
						UNDP		30000	75700 - Training, Workshops and Confer	20,000		20,000
	3.1.2 Support the development of shadow reporting (CEDAW, CRC, UPR). 88488 Activity 2	X				UNDP	00182 - Net	30000	71600 - Travel	75,000	0	75,000
						UNDP		30000	75700 - Training, Workshops and Confer	50,000		50,000
	3.1.3 Increase public consultation and outreach on human rights through SSHRC and civil society. 88488 Activity 2					UNDP		30000	75700 - Training, Workshops and Confer	20,000		20,000
						UNDP		30000	71400 - Contractual Services - Individ	40,000		40,000
3.2 Support the establishment of transitional justice mechanisms in accordance with Peace Agreement and informed by international standards.	3.2.1 Support the establishment of the CTRH. 88485 Activity 4		X			UNDP	00182 - Net	30000	71600 - Travel	60,000	30,000	30,000
			X			UNDP	00182 - Net	30000	75700 - Training, Workshops and Confer		1,500	
						UNDP		30000	71400 - Contractual Services - Individ	80,000		80,000
		X				UNDP	00182 - Net	30000	74200 - Audio Visual&Print Prod Costs	30,000	4,500	25,500
	3.2.2 Support the establishment of victim support groups. 88485 Activity 4	X	X	X	X	UNDP	00182 - Net	30000	72600 - Grants	75,000	55,000	20,000
3.2.3 Support the participation of civil	X				UNDP	00182 - Net	30000	74200 - Audio Visual&Print Prod Costs	50,000	25,000	25,000	

	society to contribute to transitional justice processes. 88485 Activity 4	X				UNDP	00182 - Net	30000	75700 - Training, Workshops and Confer	40,000	10,000	30,000	
						UNDP		30000	72100 - Contractual Services-Companies	100,000			
		X				UNDP	00182 - Net	30000	61300 - Salary & Post Adj Cst-IP Staff		0		
		X	X	X	X	UNDP	00182 - Net	30000	72600 - Grants	200,000	140,000	60,000	
M&E, audit and internal controls						UNDP		30000		13,200		13,200	
Facilities and Administration 8% (GMS)		X	X	X	X		00182 - Net	30000	75100 - Facilities & Administration	81,056	21,160	59,896	
Sub-Total for Output 3										1,094,256	287,160	807,096	
Project operational and financial management	Provide project management and oversight. 88488 Activity 5		X	X		UNDP	00253 - INL	30000	61300 - Salary & Post Adj Cst-IP Staff	437,933	218,967	24,542	
					X		00117 - Ger	30000			102,875		
		X					00182 - Net	30000			91,548		
Monitoring and Evaluation Officer		X					00182 - Net	30000			66,077		54,082
			X	X	X		00182 - Net	30000	70,376	0			
Administrative and logistical support			X	X	X		X		00182 - Net	30000	71400 - Contractual Services - Individ	154,869	60,000
		X				00141 - JPN	30000	10,460					
Office equipment and furniture	Maintain project operations in 6 target states. 88488 Activity 5	X	X	X	X	UNDP	00253 - INL	30000	72200 - Equip & Furniture	40,000	10,000	25,000	
		X	X	X	X	UNDP	00117 - Ger	30000			5,000		
Office supplies			X	X	X	X	UNDP	00253 - INL	30000	72500 - Supplies	40,000	15,000	20,000
		X	X	X	X	UNDP	00117 - Ger	30000	5,000				
Vehicle maintenance and fuel for 6 states.			X	X	X	X	UNDP	00253 - INL	30000	73400 - Rental & Main of Other Equip	100,000	58,200	41,800
Office and accommodation costs			X	X	X	X	UNDP	00253 - INL	30000	73100 - Rental & Maintenance-Premises	100,000	87,750	12,250
Vehicles			X				UNDP	00117 - Ger	30000	BA004 - Vehicles Budget	165,000	45,088	59,913
		X					UNDP	00141 - JPN	30000			60,000	
Communication costs			X	X	X	X	UNDP	00253 - INL	30000	72400 - Communic & Audio Visual Equip	25,000	15,000	10,000
Travel management			X	X	X	X	UNDP	00253 - INL	30000	71600 - Travel	50,000	21,000	19,000

		X	X	X	X	UNDP	00117 - Ger	30000			10,000	
IT equipment		X	X	X	X	UNDP	00117 - Ger	30000	72800 - Information Technology Equipmt	15,000	5,000	10,000
		X				UNDP	00141 - JPN	30000				3,459
M&E, audit and internal controls	88488 Activity 4	X	X	X	X	UNDP	00253 - INL	30000	74100 - Professional Services	25,285	20,000	-4,715
		X	X	X	X	UNDP	00117 - Ger	30000	74100 - Professional Services		10,000	
		X				UNDP	00182 - Net	30000	71400 - Contractual Services - Individ	65,500	80,000	-14,500
Facilities and Administration 8% (GMS)		X	X	X	X	UNDP	00253 - INL	30000	75100 - Facilities & Administration	103,163	35,673	24,089
Facilities and Administration 8% (GMS)		X				UNDP	00182 - Net	30000	75100 - Facilities & Administration		22,850	
Facilities and Administration 8% (GMS)		X	X	X	X	UNDP	00117 - Ger	30000	75100 - Facilities & Administration		14,637	
Facilities and Administration 8% (GMS)		X				UNDP	00141 - JPN	30000	75100 - Facilities & Administration		5,914	
Sub-Total for Project Management Support										1,458,203	1,067,503	390,700
Evaluation (as relevant)	EVALUATION											0
TOTAL										12,782,960	8,472,403	4,310,556

Management Arrangements

Project Board	<p>The Project Board is responsible for making, by consensus, management decisions for a project when guidance is required by the Project Manager, including recommendation for UNDP/Implementing Partner approval of project plans and revisions. In order to ensure UNDP's ultimate accountability, Project Board decisions should be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency and effective international competition. In case a consensus cannot be reached within the Board, final decision shall rest with the UNDP Programme Manager. In addition, the Project Board plays a critical role in UNDP commissioned project evaluations by quality assuring the evaluation process and products, and using evaluations for performance improvement, accountability and learning. Project reviews by this group are made at designated decision points during the running of the project, or as necessary when raised by the Project Manager. This group is consulted by the Project Manager for decisions when Project Manager's tolerances (normally in terms of time and budget) have been exceeded (flexibility). Based on the approved multi-year or annual work plan (AWP), the Project Board may review and approve project quarterly plans when required and authorizes any major deviation from these agreed plans. It is the authority that signs off the completion of each quarterly plan as well as authorizes the start of the next quarterly plan. It ensures that required resources are committed and arbitrates on any conflicts within the project or negotiates a solution to any problems between the projects and external bodies. In addition, it approves the appointment and responsibilities of the Project Manager and any delegation of its Project Assurance responsibilities.</p>
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	<p>For the Access to Justice and Rule of Law project, the Project Board, will provide overall guidance on the project management and ensure the quality of project results and outputs, and their contribution to the relevant ICF and CPD outcomes. The Board will be composed of the following members:</p> <p>Members of Project Executive Board have quality assurance responsibilities in addition to specific strategic project management decision-making responsibilities. In this respect, the Executive Role has the overall project assurance responsibilities and the Senior Beneficiary Role has project results assurance responsibilities.</p>
<p>United Nations Development Programme (UNDP)</p>	<p>UNDP will provide the technical expertise and provide administration including financial and progress reporting for the project. UNDP recruits and place a project manager who will be responsible for the day-to-day management of the project. UNDP Programme Specialist, with guidance from the Team Leader, will provide day-to-day oversight and responsibility for producing programme results on behalf of the Project Board and Project Technical Committee. The Programme Specialist will closely coordinate with UNDP in ensuring that management systems (finance, procurement, human resources, M & E, etc) are implemented efficiently and effectively and will act as liaison with UNDP, counterparts, implementing agencies and donor relations. The Programme Specialist will be also responsible to the Project Board and Project Technical Committee for financial performance and development results as indicated in the Result and Resources Framework (RRF). UNDP will also play the oversight and quality assurance role, monitoring and evaluating the project as objectively and independently as possible</p> <p>Project management - A UNDP project manager will be responsible for the day-to-day management, supported by technical staff in the delivery of project outputs. The project team will make quarterly field visit to interact with the project beneficiaries in order to ensure quality delivery of project outputs.</p> <p>Project oversight - The Team Leader Human Development and Inclusive Growth Unit will provide leadership in the performance of the functions in the Project Assurance Role with support from a Programme Specialist. The UNDP Programme Specialist provides day-to-day oversight and responsibility for producing programme results on behalf of the Project Board and Project Technical Committee. The Senior Programme Specialist will closely coordinate with UNDP country office in ensuring that management systems (finance, procurement, human resources, M & E, etc.) are implemented within the UNDP rules and regulations and act as liaison between UNDP, counterparts, implementing agencies and donors.</p> <p>Accountability to the Board - The Team Leader, with the Programme Specialist, will be responsible to the Project Board and Project Technical Committee for financial performance and development results as indicated in the Result and Resources Framework (RRF). The project team will also serve as secretariat for the project board. UNDP Senior Management will play a further oversight and quality assurance role and has ultimate accountability for the programme.</p>
<p>Beneficiaries:</p>	<p>Transitional National Legislative Assembly (TNLA), Judiciary of South Sudan (JoSS), Ministry of Interior (SSNPS and NPSSS), Ministry of Justice and Constitutional Affairs (MoJCA), Ministry of Gender and Social Welfare, Transitional State Legislative Assemblies (TSLA), Local Government Board (LGB), South Sudan Human Rights Commission (SSHRC), civil society organizations.</p>

Donors	Government of the Netherlands, Government of Norway, Government of Japan, United States Bureau of International Narcotics and Law Enforcement (INL), Government of Germany.
Partnership and Collaboration:	UNMISS (HRD, UNPOL, PAD, CAD), UNICEF, UNFPA, UN Women
M&E	
Within the annual cycle	<ul style="list-style-type: none"> • On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management table below. • An Issue Log shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change • Based on the initial risk analysis submitted (see annex 1), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation • Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Project Manager to the Project Board through Project Assurance, using the standard report format available in the Executive Snapshot. • A project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project. UNDP will provide the same type of information during the life of the proposed project to relevant stakeholders. • A Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events • Quarterly Project Board meetings shall be convened to support and monitor progress. The Project Board is responsible for strategic direction, policy guidance and oversight of the project with a major responsibility to ensure that key lessons learned during implementation inform subsequent activities.
Annually	<p>Annual Progress Report - An Annual Progress Report will be submitted to the Project Board. As minimum requirement, the Annual Progress Report shall consist of the ATLAS standard format for the Quarterly Progress Report (QPR) covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.</p> <p>Annual Project Review - Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders, as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.</p>
Legal Context	
<p>Consistent with the Article III of the Standard Basic Assistance Agreement (SBAA), the responsibility for the safety and security of the implementing partners and its personnel and property, and of UNDP's property in the implementing partners' custody, rests with the implementing partner. The implementing partners shall:</p> <ol style="list-style-type: none"> a) Put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried; b) Assume all risks and liabilities related to implementing partner's security, and the full implementation of security plan. <p>UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement.</p> <p>The implementing partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.</p>	

